

WMLCRID QUARTERLY MEETING @ SANDBAGGERS

(8/19/21)

Mark Honberger
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HOLIDAY VISITOR COUNTS



❖ Memorial Weekend

- SAT 5/29 148 visitors
- SUN 5/30 150 visitors
- MON 5/31 113 visitors

❖ July 4th Weekend

- FRI 7/2 105 visitors
- SAT 7/3 176 visitors
- SUN 7/4 211 visitors
- MON 7/5 169 visitors

ACTIVITIES AT THE LAKE



❖ Bass Club Tournament

- SUN, July 11 (Weigh-In 2pm)
- 16 Entries

❖ Next Bass Tournament

- SUN, Sept 19 (Weigh-In 2pm)
- This is their championship weekend & final tourney of the year

WATER LEVEL UPDATE

❖ Water “was” Low

- SCID Board
- Lowest Level: -1.5 ft

❖ Water is now “high”

- Once in a generation flood conditions *(7/22, 7/23)*
- Rose 15ft, in 12 hours
Rose 3ft, next 12 hours

DOCK REPAIR EFFORTS



❖ Fixing the Floats

- We have several floats that are failing, so we need to replace them.
- Floats are ordered, should arrive shortly
- Once received, we will get them installed

PARKING LOT LINES



❖ Improved Line Layout

- Rope lines were needing to be replaced
- Utilized a Paint Application in lieu of new ropes
- Remeasuring the lines resulted in additional parking spaces

WET MOOR, REMOTE ANCHOR



- ❖ **Additional “Boat Slip”**
 - Not connected to the existing dock
 - On the edge of the no-wake zone
 - We only had the one boat owner interested in testing out this idea

FOOD & DRINK VENDORS



❖ Concessionaires

- We have been in discussions with several potential vendors
- We even had one ready to go for the 4th of July Weekend (fell through)
- We will continue to pursue food/drink vendors

KAYAK & PADDLE BOARDS

❖ Kayak Rentals

- Liability waiver
- 2 kayaks (buy 2 doubles and 1-2 paddle boards)
- Next: Security & Storage
- Hourly: \$20 \$25
 ½ Day: \$60 \$70
 Full Day: \$90 \$100

SPECIAL INTEREST CLASSES



❖ Facilities Available

- Lake, Beach, Parking Lot, Basketball Court
- Classes would be set at a time when they wouldn't interfere

❖ Fitness Class

- **BEACH BOOT CAMP**
- M/W/F @6am
- Was ready for Aug

WEATHER STATION AT LAKE

❖ We installed a Weather Station

- Mounted on the office
- Wind direction & speed,
temperature, rain totals,
& barometer readings
- Link posted on the
website home page

STAFF TEE SHIRTS

❖ Consistent Staff Look

- Visitors can easily recognize who to go to
- A nice professional look



21/22 PROJECTED BUDGET

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❖ CASH CARRY OVER:	\$150,000
▪ Property Tax Rev	+ \$175,420
▪ Interest Investment	+ \$1,600
▪ Miscellaneous	+ \$7,500
❖ TOTAL \$\$ AVAILABLE:	\$334,520

21/22 PROJECTED BUDGET

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❖ **TOTAL \$\$ AVAILABLE: \$334,520**

■ Set-Aside :
Contingency - \$27,000

■ Set-Aside:
Cash Flow Buffer - \$80,000

❖ **REMAINING AVAILABLE: \$227,520**

21/22 PROJECTED BUDGET

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❖ **REMAINING AVAILABLE: \$227,520**

- Supplies/Equip/Office \$18,590
- Staffing \$86,000
- Utilities/Phone/Internet \$7,695
- GovUnits/GenLiability \$76,235
- Large Projects (Imp.) \$39,000

❖ **REMAINING BALANCE: \$0**

WMLCRID QUARTERLY MEETINGS

❖ Next Community Quarterly Meeting

- THU, Nov 11 (tentatively)
- 6:00 pm
- Location TBD

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