

White Mountain Lakes County Recreation Improvement District

Community Town Hall

MAY 7-2019

WELCOME



INTRODUCTIONS:

- Glen Kephart, Navajo County Manager
- Patricia Stevens, WML Administrator
- Jessica DeLaney, WML Office Clerk,
Patrol/Maintenance
- Briant Winiecke, WML Patrol/Maintenance
- Harry Lee Jr., WML Patrol/Maintenance



LAKE HOURS:

- Lake is open to District Members: 24/7 and 365 days each year
- Office will be open 9 AM–3 PM Thurs. – Mon.
Closed Tues. & Wed.
- Lake Patrol/Maintenance Staff : 7 days each week
M–Th 9 AM–7 PM
F–Sun. 7 AM–7:30 PM

LOST & FOUND

- Staff finds many items left on the lake property after families leave – please check our lost & found tub to locate lost items
- To date we have: children's water shoes & sneakers, a ring, lawn chairs, and a kayak that floated from Dagg's Cove? to the rental dock
- Please speak to a staff member to retrieve any of the found items
- We are also asking for donations of ski vests that family members may have outgrown

HIGHLIGHTS OF LAST SEASON: TRUNK OR TREAT



HIGHLIGHTS OF LAST SEASON: BREAKFAST WITH SANTA



VOLUNTEERS: CLEAN UP DAY 4-27-2019



STARTING WORK ON THE DOCKS: ANCHORS



EVENTS PLANNED FOR THIS SEASON:

- Fish stocking (Lg. Mouth Bass & Channel Cat) late May
- Memorial Day kick off the season celebration: Saturday, May 25 – Potluck, Movie Night on the Beach
- Movie Night on the Beach every Saturday night – weather permitting
- 4th of July Celebration – decorate bikes, wagons, strollers, etc. at Edmonds Circle and have a parade
- WM Bass Tournament – July 28 & October 20
- Labor Day weekend – TBD

DONATION FROM WHITE MOUNTAIN BASS CLUB (WMBC)

These are the first habitats created by WMBC to give the young fish (we stock) a place to hide. They are planning to meet at the lake this Saturday to make more and then place them in the lake.



They will be placed deep enough so as not to interfere with recreational boating. Some will be placed in the coves. All locations will be identified via GPS so we'll know where to place future ones if necessary.

Silver Creek Irrigation District has granted permission to place habitats in the lake

PROJECTS: DOCKS

- A group of talented & experienced District Members have been working with WML staff to determine what is needed to fix and maintain the current system
- New stainless steel cable and clamps have been ordered and all cables & clamps will be replaced
- New anchors have been built and will be placed in the water as soon as a motor for the buoy tender is delivered
- The buoy tender has a new deck and other necessary repairs have been done
- The fishing dock and rental dock will be switched as we move forward with replacing the cables – boat owners (with boats in a rental slip) will be notified in advance

PROJECT DOCKS CONTINUED

- We will need volunteers to assist with the plans to replace cables, clamps, pulleys, anchors, etc. Please let us know if you can help & provide your contact information.
- We will be adding concrete to widen the ramps as necessary and as the water level recedes.
- The WML staff have been briefed on daily maintenance of the docks and will report necessary replacement parts & repairs needed to the Administrator for purchase or assignment of duties
- All the rental slips are rented for the season and a waiting list has been started
- The patrol boat will be put in the water soon

COST INTO THE DOCKS TO DATE:

Materials for Docks		
Qty	Description	total cost
3	1/2" Stainless Steel wire rope cable 6X19 (500')	\$3,957.00
1	3/8" Stainless Steel Aircraft Cable wire rope 7X19 (250')	\$324.00
24	Stainless Steel 1/2" Stock BowEye/Ubolt (L:5 1/4")	\$339.90
4	5 Pak - M10 304 Stainless Steel saddle clamp cable wire rope clip fastener 3/8"	\$41.53
13	3 Pak M12 1/2 304 Stainless Steel Saddle Clamp Cable Wire Rope Clip Fastener	\$137.67
4yds.	Concrete for anchors	\$598.87
	Total money expended	\$5,398.97

FUTURE PROJECTS:

- Extend the culvert by the shed so that vehicles can travel across it
- Possibly extend parking past the shed over the new culvert
- Clean the beach area past the shed and add sand
- Extend the beach/swim area (off the parking lot): move and define the area with rocks then add sand



BUDGET:

FY 2018-19 (as of March 2019)

<u>Description</u>	<u>Budgeted Amount</u>	<u>Remaining Balance</u>
<u>Profesional Services</u>	\$ 120,100.00	\$ 79,710.17
<u>Office Supplies</u>	\$ 1,000.00	\$ 477.69
<u>Operating Supplies</u>	\$ 5,500.00	\$ 5,500.00
<u>Repair and maintenance supplies</u>	\$ 10,000.00	\$ 8,811.21
<u>Small Tools & Equipment</u>	\$ 2,500.00	\$ 2,160.99
<u>Utilities</u>	\$ 6,900.00	\$ 2,793.44
<u>Postage</u>	\$ 1,200.00	\$ 281.25
<u>Publishing & Advertising</u>	\$ 1,000.00	\$ 870.43
<u>Duplicating</u>	\$ 1,000.00	\$ 1,000.00
<u>General Liability Insurance</u>	\$ 6,300.00	\$ 6,300.00
<u>Grounds R&M</u>	\$ 15,000.00	\$ 13,693.62
<u>Other aid & Contrabutions (SCID)</u>	\$ 60,000.00	\$ 10,000.00
<u>Contingency</u>	\$ 47,549.00	\$ 47,549.00
<u>Improvements other than buildings (Docks)</u>	\$ 25,000.00	\$ 22,750.00

THANK YOU



- For attending the Town Hall Meeting
- To Sandbagger's Bar & Grill for hosting this venue
- To the "dock team" – who tirelessly worked to determine what to do, how to do it, and then to carry through
- Tony Tangalos for the donation of the movie screen and the use of his movie projector and sound equipment for our "movie nights"
- To Sandi's Hideaway for donating discounts and coupons to our volunteers and events
- To the many volunteers who helped with cleanup throughout the year
- For all the many suggestions offered by District Members
- For all the support to the staff and Administration

QUESTIONS:

Suggestions Moving Forward?



CONTACT INFORMATION:

- Patricia Stevens
 - WML, Administrator
 - 928-532-8099
 - pat@wml-recreationdistrict.org
-
- Melissa Buckley
 - Clerk of the Board of Directors (Supervisor, WMLCRID)
 - 928-524-4153
 - melissa.buckley@navajocountyaz.gov

THE BEAUTY OF THE LAKE:

